

As of 10/7/2009

365 - Washington State University

A001 Administration

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

The administration activity provides executive leadership to the university and strengthens the ability of the university to achieve its goals efficiently and effectively.

A002 Community Outreach

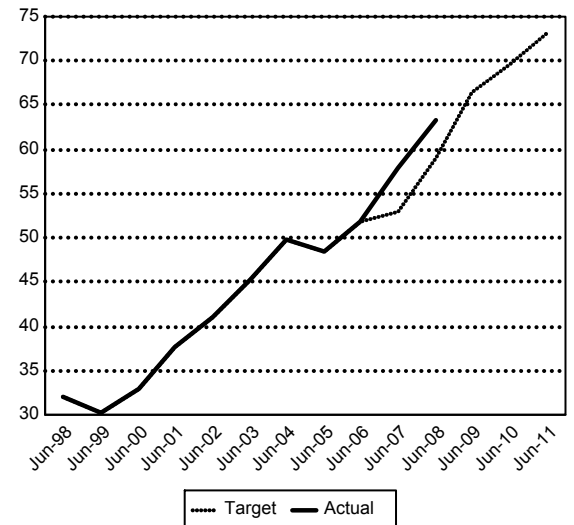
Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

The dollar amount of externally sponsored public service (in millions).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$73.2		
	4th Qtr	\$69.7		
2007-09	8th Qtr	\$66.4		
	4th Qtr	\$59	\$63.2	\$4.2
2005-07	8th Qtr	\$52.9	\$57.9	\$5
	4th Qtr	\$51.9	\$51.9	\$0



A003 Instruction

Statewide Result Area: Improve the value of postsecondary learning

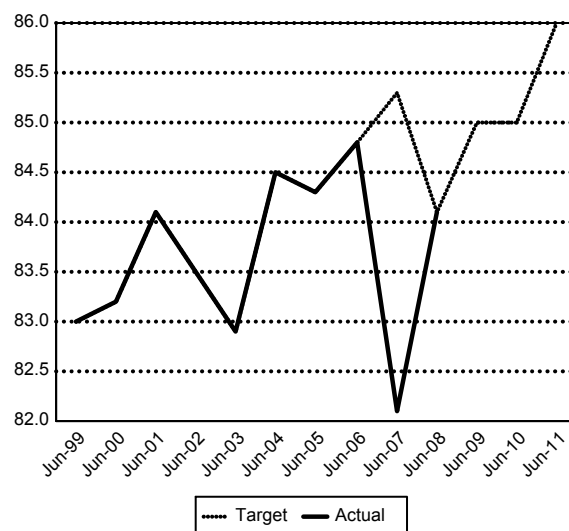
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

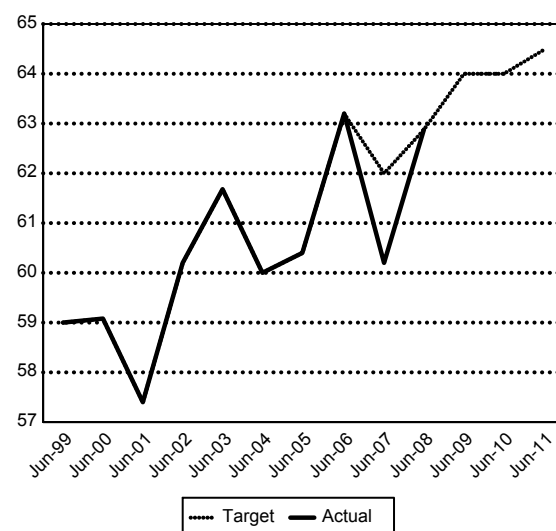
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The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

First-year freshman retention rates.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	86%		
	4th Qtr	85%		
2007-09	8th Qtr	85%		
	4th Qtr	84.1%	84.1%	0%
2005-07	8th Qtr	85.3%	82.1%	(3.2)%
	4th Qtr	84.8%	84.8%	0%



Six-year graduation rates for first-time, full-time freshman.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	64.5%		
	4th Qtr	64%		
2007-09	8th Qtr	64%		
	4th Qtr	62.9%	62.9%	0%
2005-07	8th Qtr	62%	60.2%	(1.8)%
	4th Qtr	63.2%	63.2%	0%



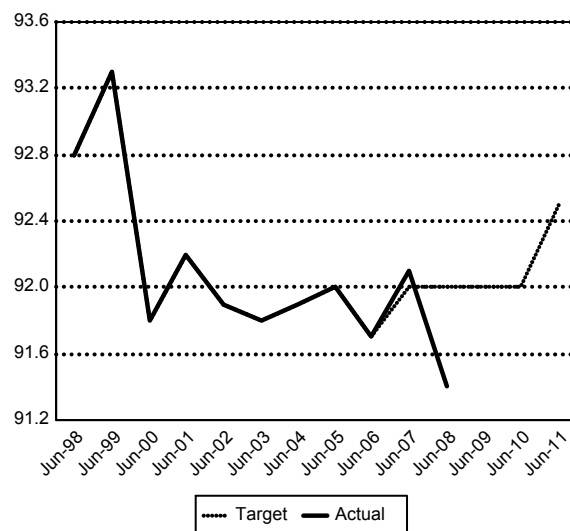
The licensure and certification exam pass rates in all areas that require exams for professional practice.

The target is to be above the U.S. average pass rate each year for each of the following areas (FY08 U.S. average and WSU shown in parentheses):

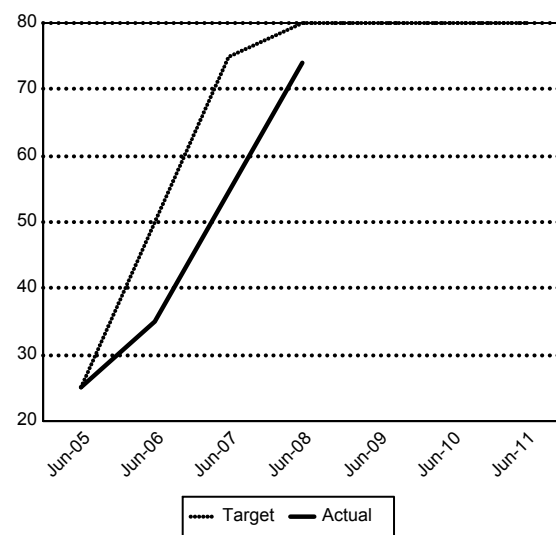
Nursing (US: 88%; WSU: 91%)
 Veterinary Medicine (US: 97%; WSU: 97%)
 Pharmacy (US: 89%; WSU: 94%; WA: 93%)
 Clinical Psychology Licensure Ex (WSU 100%)
 Registered Dietician (US: 80%; WSU: 86%)
 Speech-language Pathology (US: 79%; WSU: 85%)
 Fundamentals of Engr (US: 72%; WSU 90%)
 Exercise Specialist Exam (WSU 100%)
 WA Educ Skill Test (WSU 100%)

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The percentage of bachelor's degrees awarded to students not exceeding 125% of the number of credits required for the degree.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	92.5%		
	4th Qtr	92%		
2007-09	8th Qtr	92%		
	4th Qtr	92%	91.4%	(0.6)%
2005-07	8th Qtr	92%	92.1%	0.1%
	4th Qtr	91.7%	91.7%	0%



The percentage of degree programs documenting improvements based on assessment of student learning outcomes.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	80%		
	4th Qtr	80%		
2007-09	8th Qtr	80%		
	4th Qtr	80%	74%	(6)%
2005-07	8th Qtr	75%		
	4th Qtr	50%	35%	(15)%

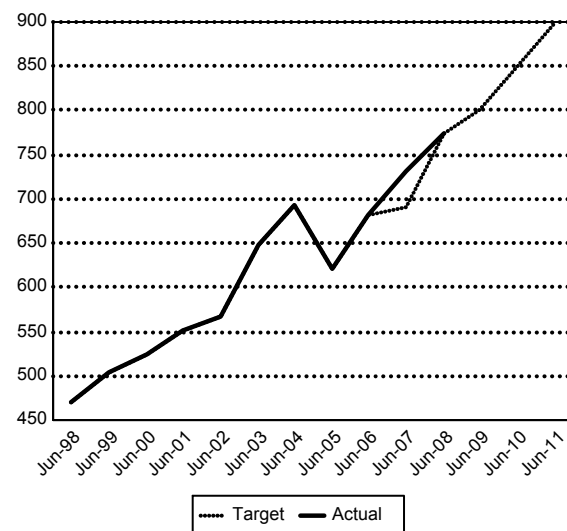


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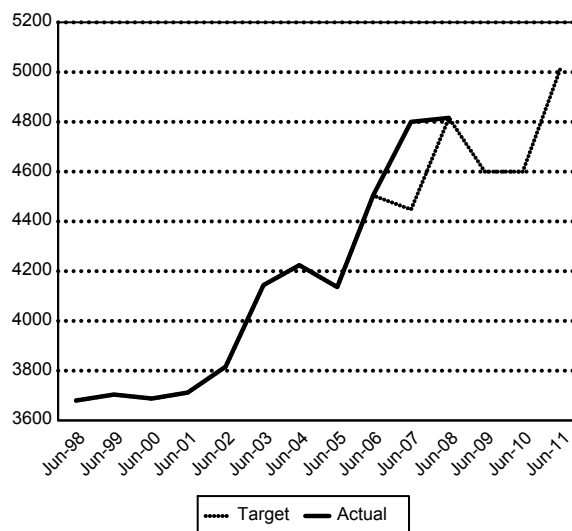
The total number of Bachelor's degrees conferred in High Need / Demand / Cost disciplines.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	900		
	4th Qtr	850		
2007-09	8th Qtr	800		
	4th Qtr	773	773	0
2005-07	8th Qtr	690	731	41
	4th Qtr	681	681	0

As of June, 2008 High Need / Demand / Cost degrees include:

BS/BA Computer Science
BS Engineering Degrees
BS Nursing
BS Speech and Hearing Sciences
BS Architectural Studies
BS Neuroscience

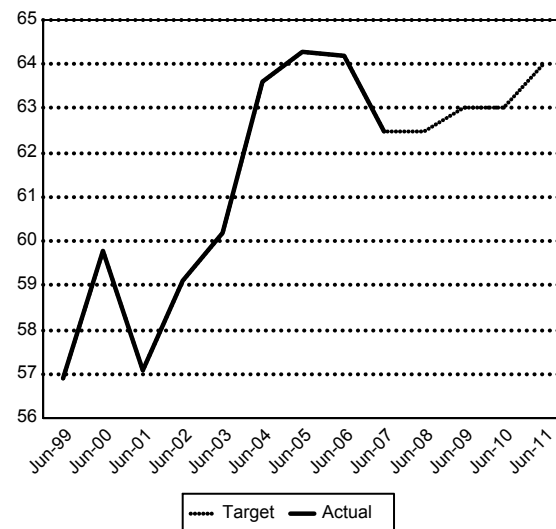


The total number of Bachelor's degrees conferred.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5,020		
	4th Qtr	4,600		
2007-09	8th Qtr	4,600		
	4th Qtr	4,817	4,817	0
2005-07	8th Qtr	4,450	4,797	347
	4th Qtr	4,508	4,508	0



As of 10/7/2009

Three-year graduation rates for Washington transfers with an AA degree.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	64%		
	4th Qtr	63%		
2007-09	8th Qtr	63%		
	4th Qtr	62.5%		
2005-07	8th Qtr	62.5%	62.5%	0%
	4th Qtr	64.2%	64.2%	0%



A004 Research

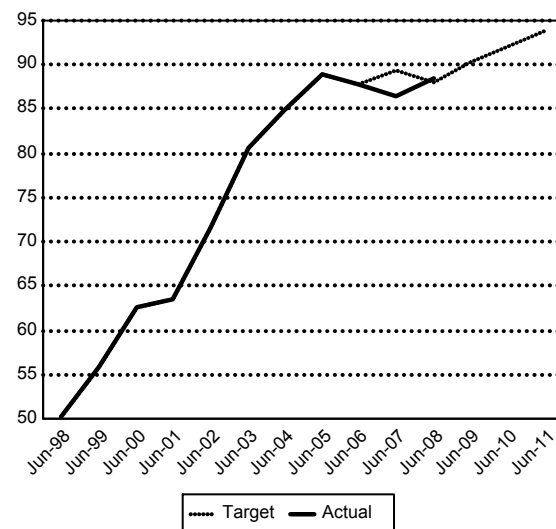
Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

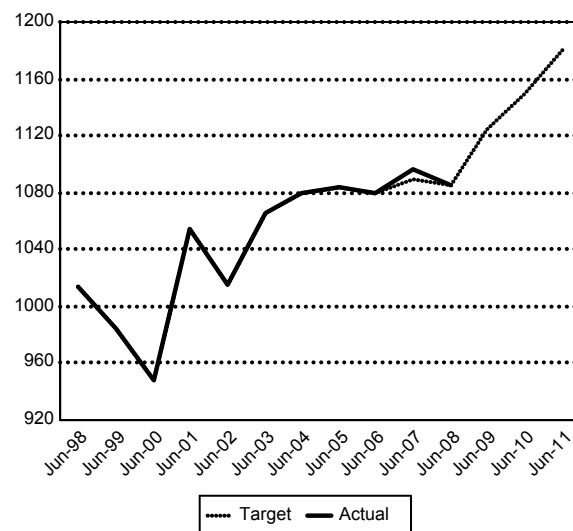
The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

The dollar amount of externally sponsored research (in millions).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$93.8		
	4th Qtr	\$92		
2007-09	8th Qtr	\$90.2		
	4th Qtr	\$88.1	\$88.5	\$0.4
2005-07	8th Qtr	\$89.4	\$86.5	\$(2.9)
	4th Qtr	\$87.8	\$87.8	\$0



As of 10/7/2009

The total number of advanced degrees conferred.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	1,180		
	4th Qtr	1,150		
2007-09	8th Qtr	1,125		
	4th Qtr	1,085	1,085	0
2005-07	8th Qtr	1,090	1,096	6
	4th Qtr	1,080	1,080	0
Advanced degrees include Masters, Professional and Doctorate.				



ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide convenient and efficient post-secondary education